

**Dodge City Community College  
Board of Trustees  
Special Board Meeting - Budget  
June 28, 2018 – 6:00 p.m.  
Ford County Rm., Student Union Bldg.**

**Agenda**

**I. Call to Order:** Chairman Gary Harshberger

**II.**

- |                              |                         |
|------------------------------|-------------------------|
| 1. HLC                       | Scott Searcy            |
| 2. Health Insurance          | Sandy Moore             |
| 3. Chart of Accounts         | Sandy Moore             |
| 4. General/Vocational Funds  | Vada Hermon             |
| 5. Function Funds            | Sandy Moore             |
| 6. Capital Outlay            | Vada Hermon             |
| 7. Debt Structure            | Vada Hermon             |
| 8. Adult Basic Education     | Sandy Moore/Ryan Ausmus |
| 9. Grants                    |                         |
| a. Carl Perkins              | Ryan Ausmus             |
| b. Title V                   | Ryan Ausmus             |
| c. RSVP                      | Ryan Ausmus             |
| d. Home Food Program         | Sandy Moore             |
| 10. State Grants             | Vada Hermon             |
| a. Vocational Capital Outlay | Vada Hermon             |
| b. Washburn Technical        | Vada Hermon             |
| 11. Cost per FTE             | Vada Hermon             |
| 12. Divisional Scholarships  | Vada Hermon             |
| 13. Budget FY19              | Vada Hermon             |

**III. Adjournment**

**\*NO ACTION WILL BE TAKEN**